

WTBA Profit & Loss

January through December 2013

Accrual Basis

	Jan - Dec 13
Ordinary Income/Expense	
Income	
Congress Fees	5,050.00
Development Programs	10,000.00
Membership Dues	117,920.00
Miscellaneous Income	6,781.20
Tournament Approval Fees	5,600.00
WC Combined	270,742.18
WC Men	129,752.50
WC Senior	74,932.80
World Bowling Tour	
Event Fee	58,708.16
Total World Bowling Tour	58,708.16
World Games	29,262.00
Total Income	708,748.84
Gross Profit	708,748.84
Expense	
Audit and Accounting	5,052.62
Bank Service Charges	10,330.36
Committee/WG Meetings	
Competition	100.40
Technical Committee	5,413.96
Total Committee/WG Meetings	5,514.36
Congress	9,861.12
Consulting	28,263.62
Development Programs	10,190.09
Executive Board	15,756.53
Legal	5,247.18
Marketing and Promotion	14,391.11
Miscellaneous Expense	750.00
Payroll Expenses	
Employee	24,064.98
Payroll Expenses - Other	119,235.13
Total Payroll Expenses	143,300.11
President Office	4,684.09
President Travel	12,878.23
SG Stipend/office expense	28,000.00
WADA Compliance	3,300.02
WBT	
Finals Bonus Pool	70,000.00
Promotion and Marketing	7,227.71
Total WBT	77,227.71
Website	4,966.00
World Championship	10,410.00
World Combined	
Strike Gold	10,612.59
World Combined - Other	148,836.74
Total World Combined	159,449.33
World Game	26,431.12
World Men	1,614.89
World Senior	50,859.92
World Youth	1,515.49
Total Expense	629,993.90
Net Ordinary Income	78,754.94
Net Income	78,754.94