

F.I.Q.
Profit & Loss

January through December 2013

Accrual Basis

	<u>Jan - Dec 13</u>
Ordinary Income/Expense	
Income	
IOC Grant	31,600.00
Membership Fee	36,758.00
Other Income	4,503.80
Total Income	<u>72,861.80</u>
Gross Profit	72,861.80
Expense	
Anti-Doping	12,741.61
Bank Service Charges	1,142.45
Congress	5,032.03
Executive Board Meetings	3,366.20
Hong Kong Office	
Administrative travel	3,715.04
Office rent/utilities	103.35
Postage/mailing	113.64
Telephone/Fax	343.99
Hong Kong Office - Other	4,800.00
Total Hong Kong Office	<u>9,076.02</u>
Legal/audit	18,114.04
Member Dues	6,622.61
Officers	639.00
President Office	1,200.00
President Travel	9,634.44
Promotion & Advertising	853.06
Secretariat	12,000.00
Total Expense	<u>80,421.46</u>
Net Ordinary Income	<u>-7,559.66</u>
Net Income	<u><u>-7,559.66</u></u>